

YSGA Board of Directors Meeting

July 20, 2026



Agenda

1. Call to Order and Determination of Quorum
2. Adding Items to the Posted Agenda
3. Public Forum
4. Consideration: Consent Items
5. Consideration: Enter into Contract with Collier Geophysics
6. Consideration: Letter of Support for CCWD USBR WaterSMART Grant Application
7. Fee Study Update
8. Report of the Chair and Executive Officer
9. SGMA Implementation Grant Project Updates
10. Members' Reports and Future Agenda Items
11. Next Meeting – September 21, 2026
12. Adjournment

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Consideration: Consent Items



a) Approve May 18 Regular Board of Directors Meeting Minutes



b) Approve Payment of Bills in Approved Fiscal Year 2025-2026 Budget



c) Receive Financial Statements



d) Receive Minutes of Executive Committee Meetings: May 11 and June 16



e) Approve Grant-Funded Contract Amendments



f) Approve Hungry Hollow Groundwater Working Group Consent Items



g) Letter to Yolo County Board of Supervisors

Approve Payment of Bills in Fiscal Year 2025- 2026 Budget

Payee	Invoice #	Purpose	Amount	Notes
Davids Engineering	7647	TAC Participation	\$805.00	SGMA Grant Reimbursable
LSCE	45004	Geologic Cross-Sections	\$2,800.00	SGMA Grant Reimbursable
SEI	10109	Modeling – WaterSMART	\$27,131.91	USBR Grant Reimbursable

FY 25/26 Budget Changes

1. Admin. & SGMA imp. reclassified in March amendment at Auditors request
2. Groundwater Monitoring Program inaccurately classified – should be grant monitoring expenses
3. Accounting methodology – entered SGMA Grant components one time for drawdown disbursement
4. SGMA Implementation Grant originally set to expire March 31, 2026
5. Amendment request submitted September 3, 2025:
 - a. Extension to March 31, 2027
 - b. Modifications within Components across funding categories
 - c. After June 30, 2026 reconciliation:
 - 1) provide final FY 25/26 update
 - 2) determine need for FY 26/27 amendment

Fiscal Year 25/26	Original Budget (adopted 5/19/25)	Amended Budget (3/23/26)	Actual Expenses (thru 3/31/26)
Administration	\$7,500	\$120,000	\$75,774
SGMA Implementation	\$220,520	\$201,300	\$67,600
GW Monitoring Program	\$249,850	--	\$0
SGMA Grant Pass Thru	\$2,094,488	\$2,094,488	\$812,949
SGMA Grant – YSGA Components	\$2,225,996	\$2,132,716	\$1,017,922
YSGA Grant Project Management	\$512,480	\$419,200	
Consultants Grant Work	\$1,463,666	\$1,463,666	

Approve Contract Amendments

Firm	Contract Delta	Funding Source	Schedule	Reviewed by EC
HEC	+\$15,000	SGMA Grant	All tasks complete by Oct. 2026	July 8, 2026
INTERA	+\$30,000	SGMA Grant	All tasks complete by Jan. 2026	June 16, 2026
LSCE	+\$20,000	SGMA Grant	All tasks complete by Oct. 2026	January 22, 2026

Hungry Hollow Groundwater Working Group

Consent Items

- Approve appointing **Emily Reinhart of Bullseye Farms** to replace Geoff Klein as a voting member of the Working Group
- **Western Hills Erosion Control & Flood MAR Project**
Landowners and YCFC&WCD staff have identified several erosion and flood control issues that originate from the western hills (north of Cache Creek and west of the Hungry Hollow Area) that will have a significant impact on the success of other identified projects in the area.

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Drought Response Grant Application for the South Colusa – North Yolo Subbasins

- **Applicant:** Colusa County Water District
- **Project:** Water Accounting, Modeling, and Infrastructure Improvements
 - Developing a list of all active irrigation wells and installing monitoring equipment
 - Incorporating new data with existing online decision support tools
 - Evaluating pumping capacities, user restrictions, and water delivery needs
 - Completing small-scale district infrastructure improvements
- **Request for YSGA**
 - Support stakeholder outreach
 - Provide feedback on project findings
 - Consider policies to advance Project objectives

Agenda

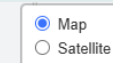
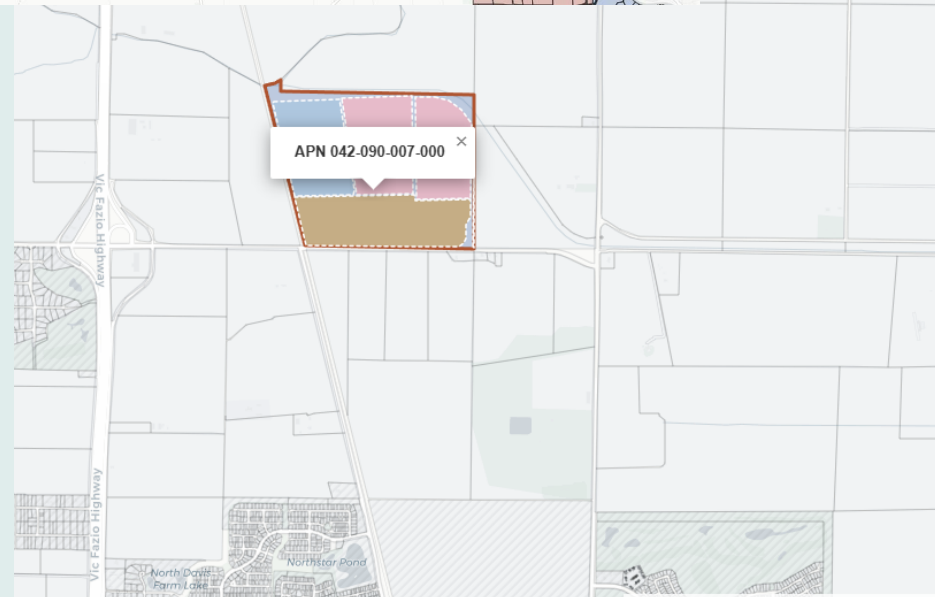
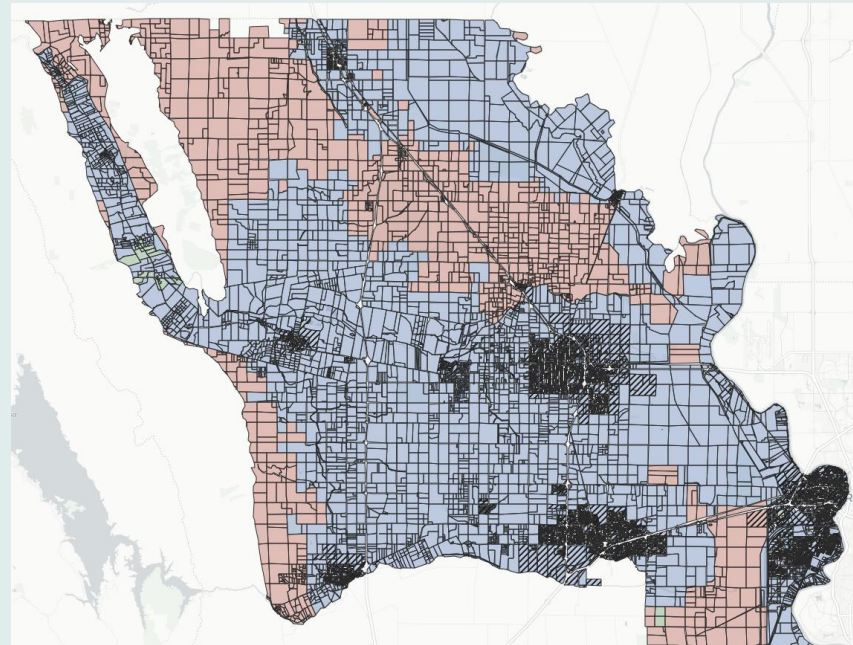
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YSGA Fee Study Update

- Fee adopted May 18, 2026 for placing on 26/27 County Tax Roll
- Tier 1: \$1.50/parcel + \$0.76/acre
- Tier 2: Domestic Fee: \$1.36/parcel (domestic wells)
- Tier 2 Ag Fee: \$2.78/acre (in District) or \$7.94/acre (out of District)
- Corrections and Appeals process
- Will need to adopt a Reserve Policy

Tier 2 Corrections & Updated Map

- Updated map summarizes crop type in parcel
- ~5,100 acres of Tier 2 “irrigated ag” reclassified dry, grazing land (as of 7/15)



YSGA FEE PARCEL VIEWER

Click on a parcel to view its crop data, or search by APN below:

APN 042-090-007-000

COUNTY Yolo

DISTRICT_P Y

GSA ACRES 302.832 ac (Tier 1)

CROPPED ACRES WITHIN PARCEL

CROP TYPE	ACRES
Wheat	120.88
Corn, Sorghum or Sudan	85.67
Tomatoes (all)	63.63

Total cropped acreage (Tier 2) 270.18 ac

PARCELS

- Districted
- Undistricted
- Federal

Ⓝ Tier 1 and Domestic Tier 2 fees paid by a Community Water System (not billed via tax roll)

May 18 Board Decision & Next Steps

- Direct staff to return with staff report examining alternative fee structures for Clarksburg Management Area, and dry land farmers before 2028 regulatory fee adoption.
 - May 17 or July 19, 2027 Board consider adoption of 2028 Fees
- Potential for new fee study and another round of public outreach
- Proposal from HEC (or similar) to complete the analysis
- Consideration of adjustment to calculation
 - Reduction of fees for one category will increase fees for another

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July 2025-26 Change in Water Level: YSGA Realtime Monitoring Wells

Change since July 2025



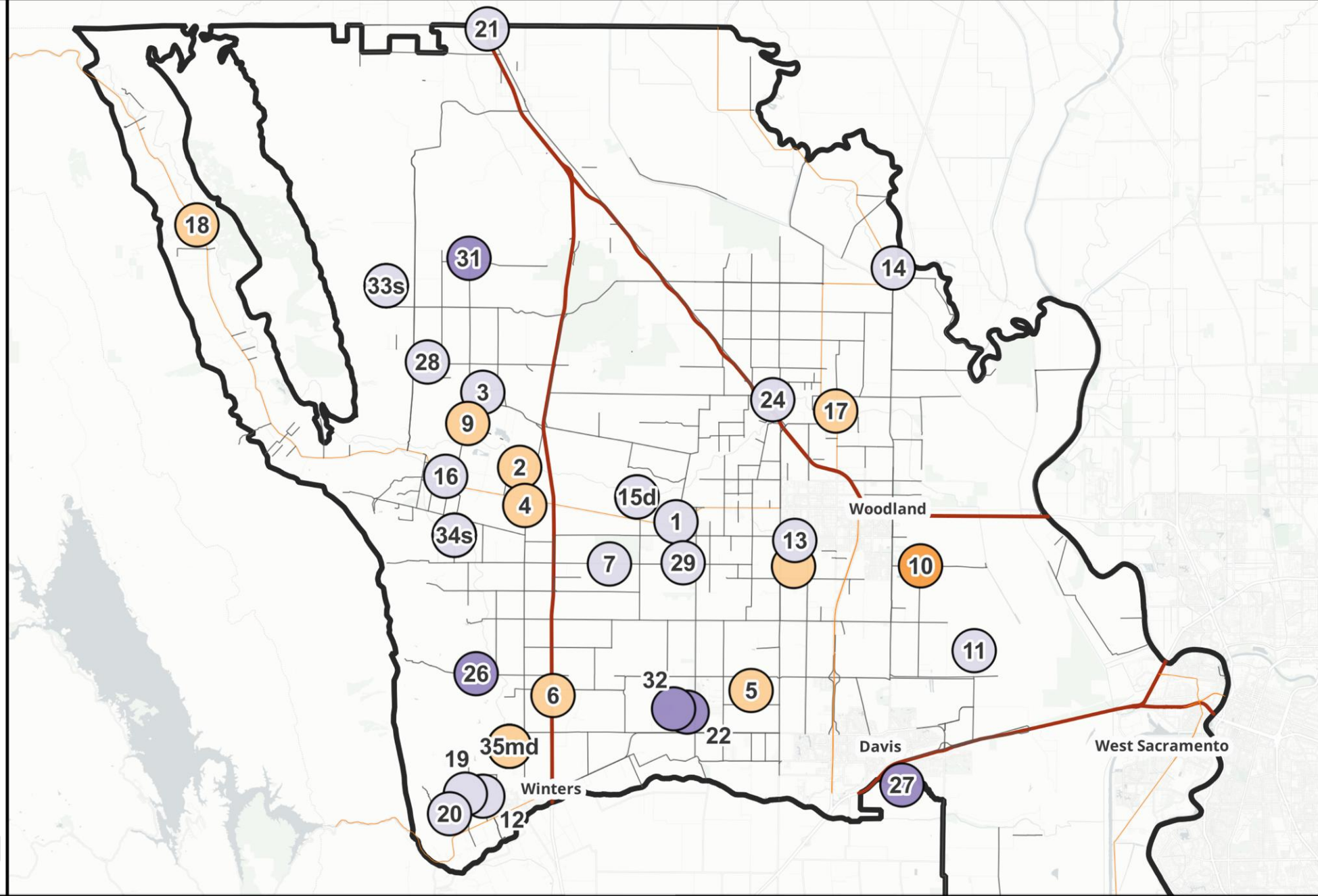
 Yolo Subbasin Boundary

Average Change = + 2.7 ft



5

10 mi



July 2022-26 Change in Water Level: YSGA Realtime Monitoring Wells

Change since July 2022



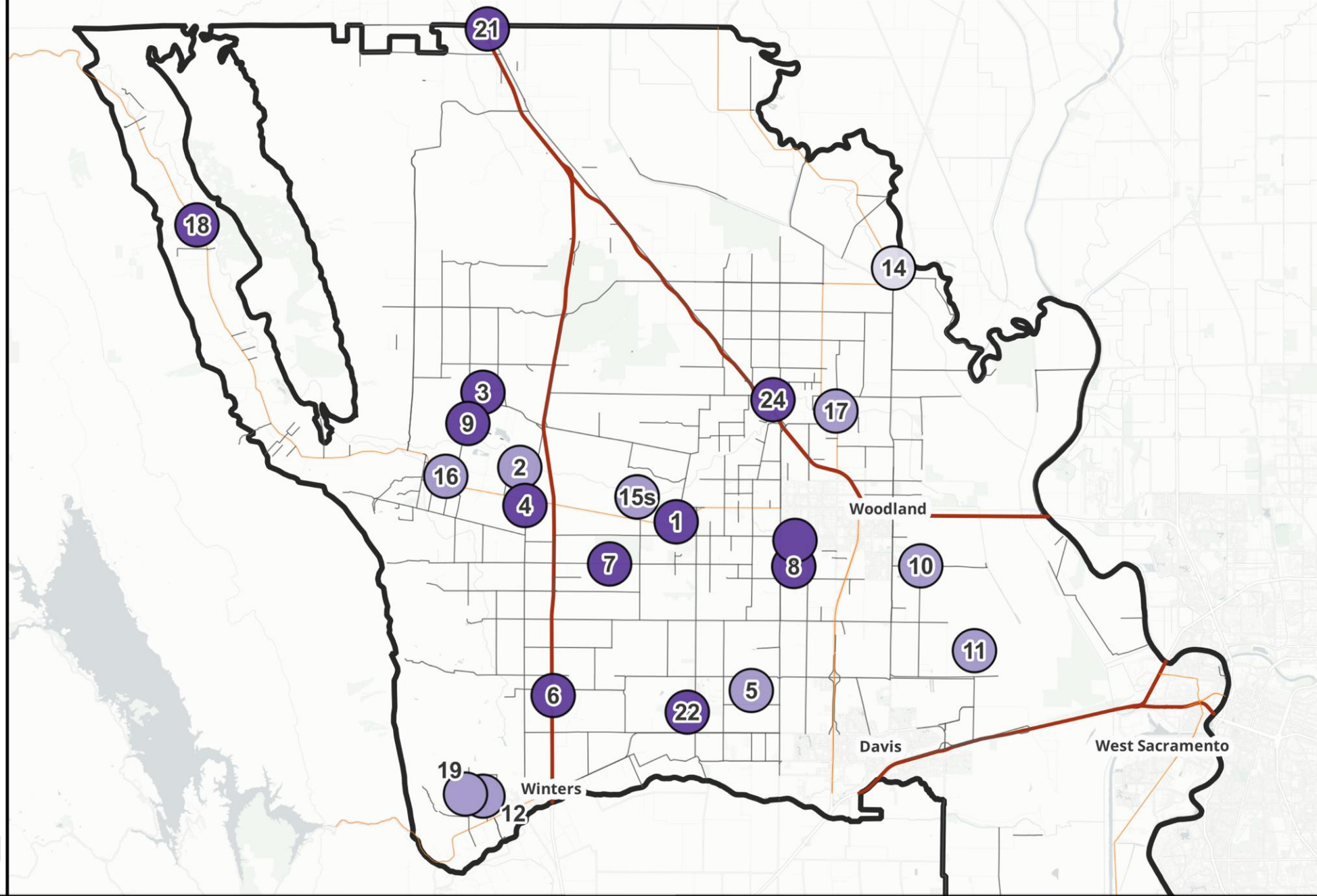
 Yolo Subbasin Boundary

Average Change = +31 ft



5

10 mi

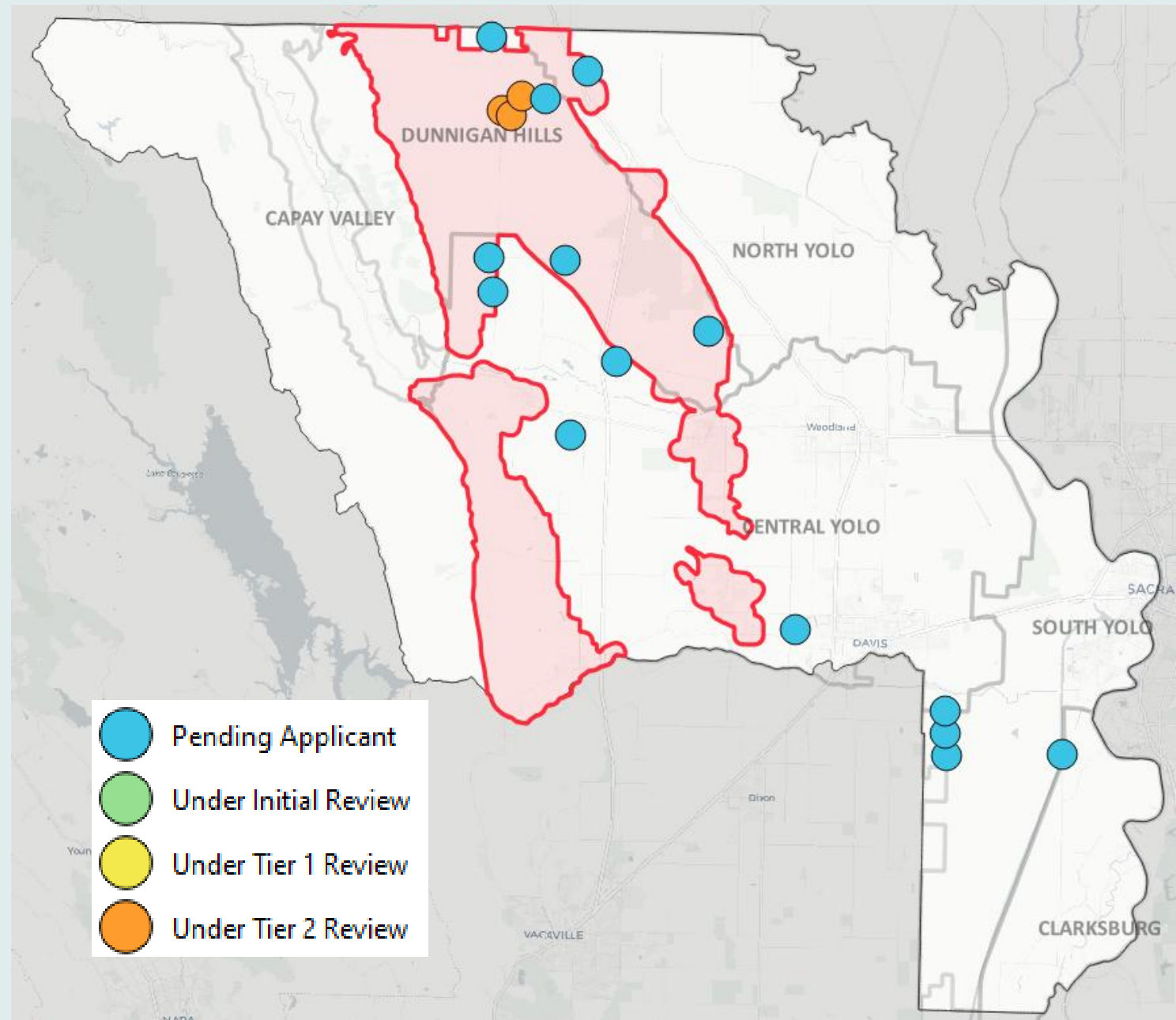


Update on Yolo County's Urgency Well Ordinance

- 8/26/25: adopted Urgency Ordinance No. 1576 imposing a temporary 45-day moratorium on the approval or issuance of new wells in the YSGA's Focus Areas
- 10/7/25: adopted Ordinance No. 1577 extending the temporary moratorium for up to an additional 10 months and 15 days (thru 8/25/26) in the YSGA's Focus Areas
- 11/4/25: adopted amendments add an exemption for replacement wells in the Focus Areas
- County's Well Moratorium Working Group meetings
- 7/21/26 County Supervisors Meeting Considering Extension of Moratorium

Pending Well Permits

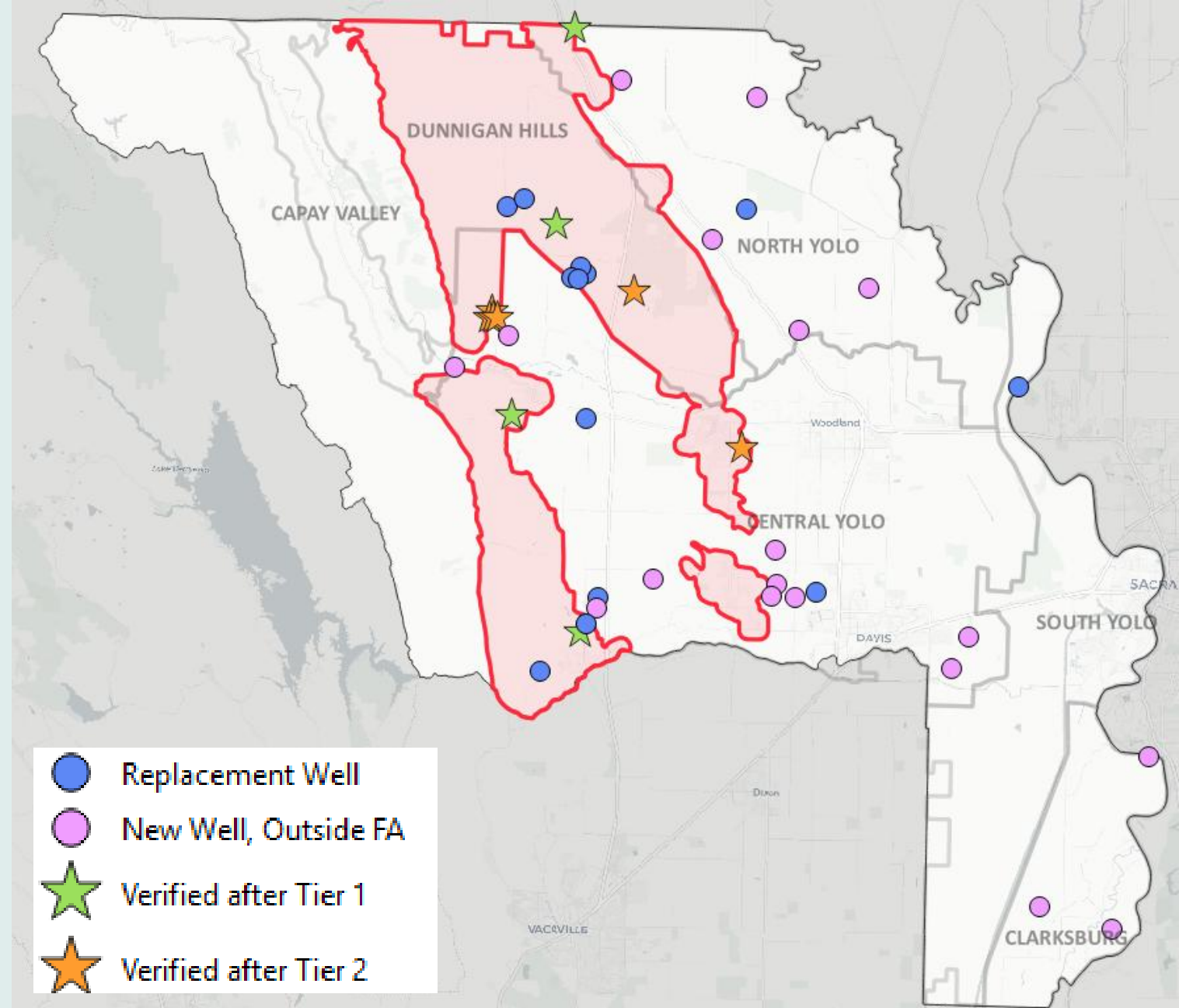
- 17 permits in the queue
 - ✓ 10 within the Focus Areas
 - 3 completed Tier 1 review and now require a Tier 2 analysis
 - 7 pending completed Tier 1 Form
 - ✓ 7 outside of Focus Areas
 - All pending information from applicant



Approved Well Permits

Since March 18, 2024 Procedures, YSGA has verified:

- 24 permits outside of Focus Areas
 - ✓ 18 new wells
 - ✓ 6 replacements
- Within Focus Areas:
 - ✓ 7 permits verified as replacements
 - ✓ 4 permits verified after Tier 1
 - ✓ 6 permits verified after Tier 2



Board Governance: Composition Discussion

- Executive Committee Brainstorm + Governance Committee Meeting
- Party Exit: those no longer interested in being on the YSGA Board
- Consolidating Seats based on classifications or Management Area units
- Integration of Management Area Committees (MACs)
- Incorporation of Non-Voting Members (similar to UCD in WDCWA)



The Yolo Local Agency Formation Commission wants your feedback on the **DRAFT Study of Surface Water and Groundwater Agencies** within Yolo County.

Public Hearing July 23, 2026

Link to the study and more information about the upcoming public hearing at:

<https://www.yololafco.org/2026-07-23-commission-meeting>

DRAFT

Public Municipal Service Review Available for:

- Dunnigan Water District
- Yolo County Flood Control & Water Conservation District
- Yolo Subbasin Groundwater Agency



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COMPONENT 2: GSP Implementation

Join Our Email List

View This Email In Your Browser

YSGA
YOUNG SUBBASIN GROUNDWATER AGENCY
YOUNG@GSGWATER.ORG

SPRING 2026 NEWSLETTER

HUNGRY HOLLOW UPDATE

IN THIS ISSUE:

- Community Governance
- Progress on Multi-Benefit Projects
- Groundwater Recharge Impact

• Groundwater Data Sharing

• Landowner Spotlight: Geoff Kle

COMMUNITY GOVERNANCE

IN ACTION

HUNGRY HOLLOW WORK GROUP HISTORY

Hungry Hollow has experienced flooding and erosion issues for recent years, groundwater levels are also increasingly a concern. The Subbasin Groundwater Agency (YSGA) has worked with the community to respond to groundwater sustainability concerns including the following milestones:

Established the informal Hungry Hollow Coalition (Coalition) to collect data on groundwater challenges, and adopt sustainable water use practices.

Met with the community 19 times to discuss grant funding, and undertake efforts — including incorporating monitoring wells into the

2021

2021-25

HUNGRY HOLLOW

MULTI-BENEFIT PROJECTS

✓ MOVE FORWARD

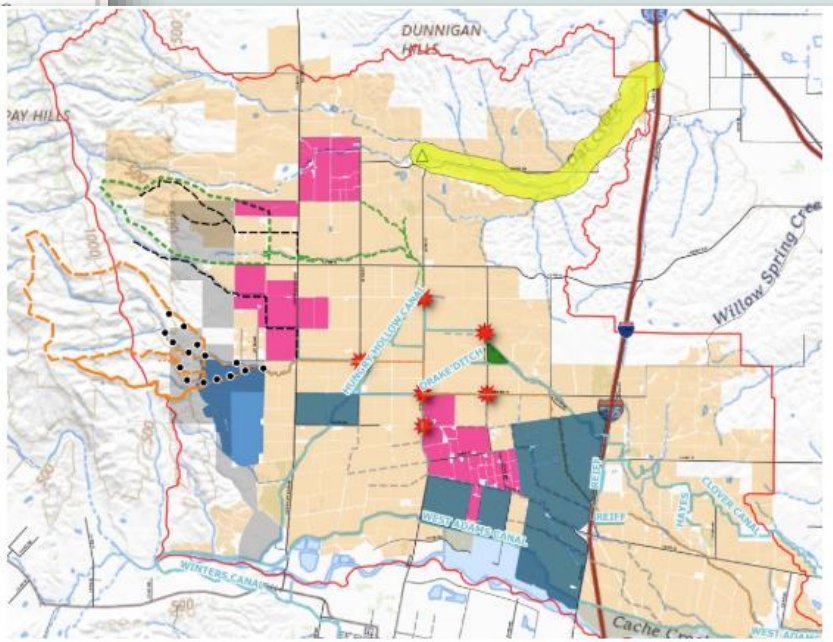
The YSGA and landowners are implementing six priority projects in the Hungry Hollow area to address historical concerns related to erosion, flooding, and groundwater. The color of each project title below matches the corresponding colored location on the map. The red stars represent areas with known severe flooding and historical damage to infrastructure; the yellow triangle represents the delivery point for trickle flow recharge. The YSGA started work on these projects in winter 2025-2026 and anticipates continued work over the next five years.

GOAL FOR ALL MULTI-BENEFIT PROJECTS:

Achieve 6,000 acre-feet per year (AFY) of groundwater recharge by diverting excess winter flows for recharge, using available surface water for irrigation reducing groundwater pumping, improving soil retention and increasing soil infiltration, and improving soil erosion and flood management.

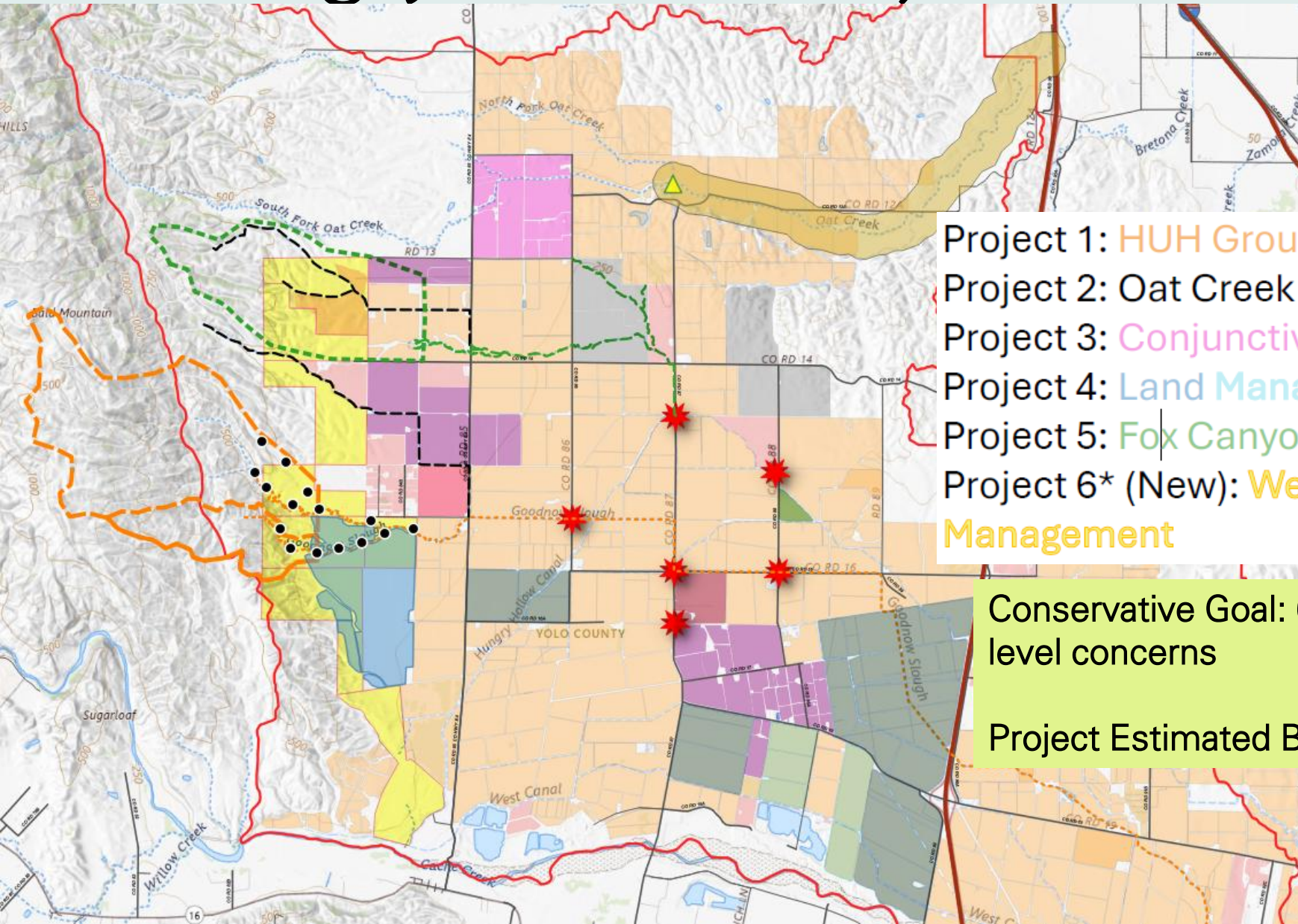
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PROJECT	PURPOSE
✓ On-Farm Recharge	Increase on-farm recharge and surface water across Hungry Hollow
✓ Oat Creek Recharge (yellow)	Increase recharge in Oat Creek
✓ Conjunctive Use	Transition groundwater-only land use to surface water when available
✓ Land Management Practices	Increase soil retention and infiltration to reduce flooding and increase groundwater recharge
✓ Fox Canyon Flood Management and Recharge	Manage flood erosion and increase canal capacity for surface water delivery/recharge
✓ Western Hills Erosion and Flood Management	Manage flood erosion, increase stormwater retention, and increase groundwater recharge



The color of each project title matches the corresponding colored location on the map; the red stars represent areas with known severe flooding and historical damage to infrastructure; the yellow triangle represents the delivery point for trickle flow recharge. The YSGA started work on these projects in winter 2025-2026 and anticipates continued work over the next five years.

Hungry Hollow Projects



Project 1: HUH Groundwater On-farm Recharge

Project 2: Oat Creek ▲

Project 3: Conjunctive Use

Project 4: Land Management

Project 5: Fox Canyon - - -

Project 6* (New): Western Hills Erosion and Flood-MAR Management

Conservative Goal: 6,000 AFY to address groundwater level concerns

Project Estimated Benefits: *Exceeds* 6,000 AFY

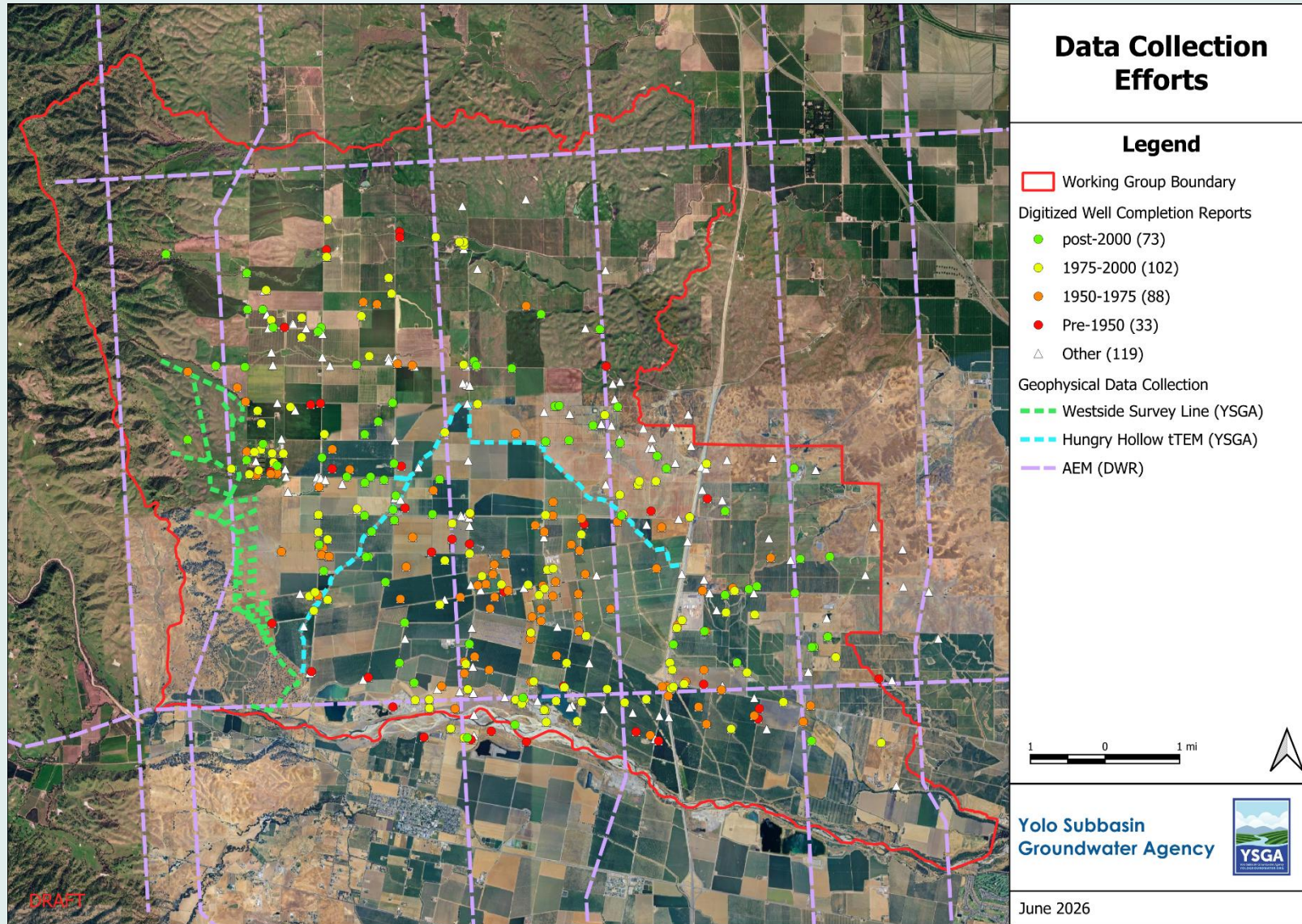
Flooding and Erosion have been the primary concern since 1950s



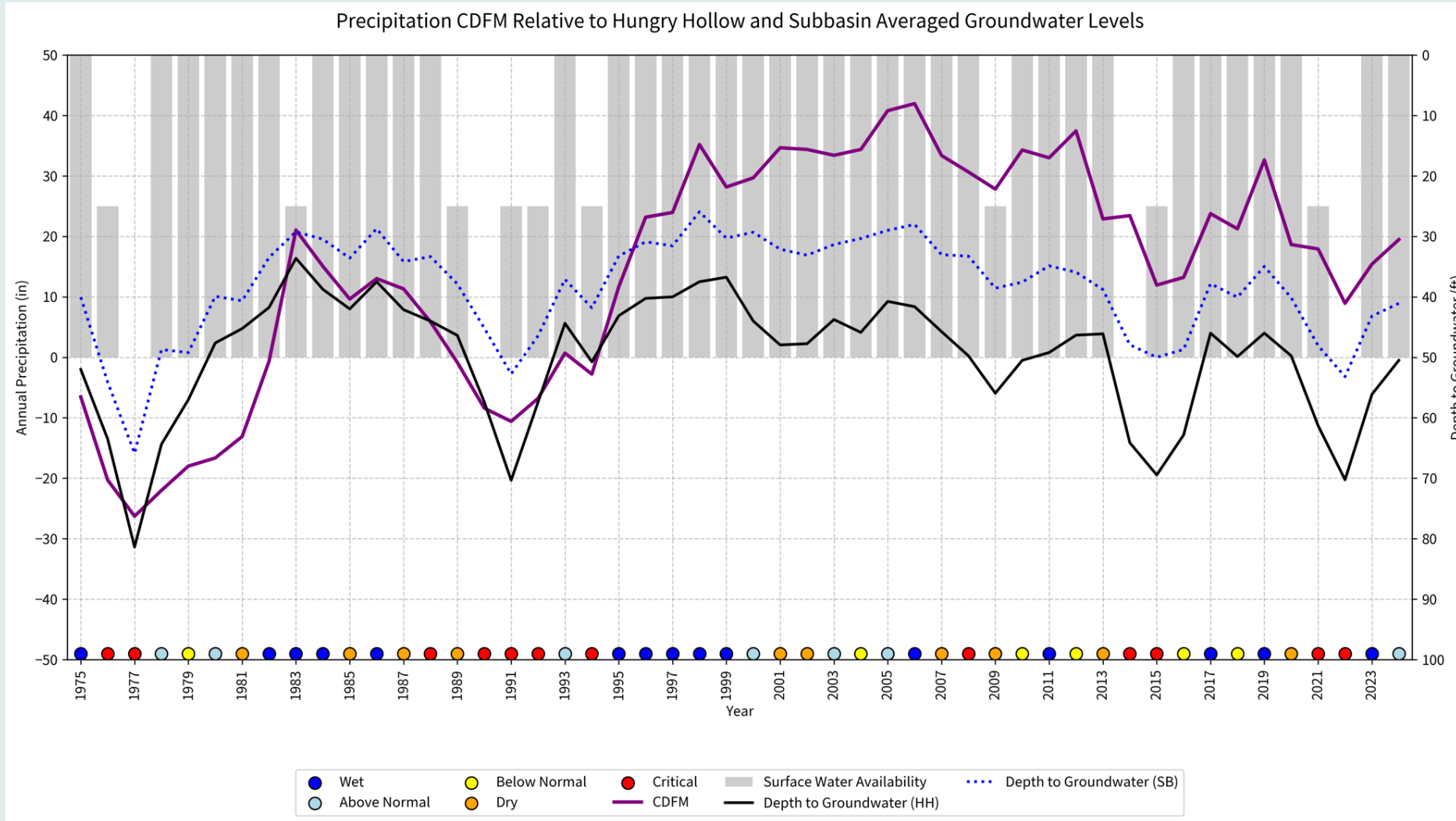
Hungry Hollow
floods **2 out of**
3 years

1,000 to
10,000 acres
impacted per
year

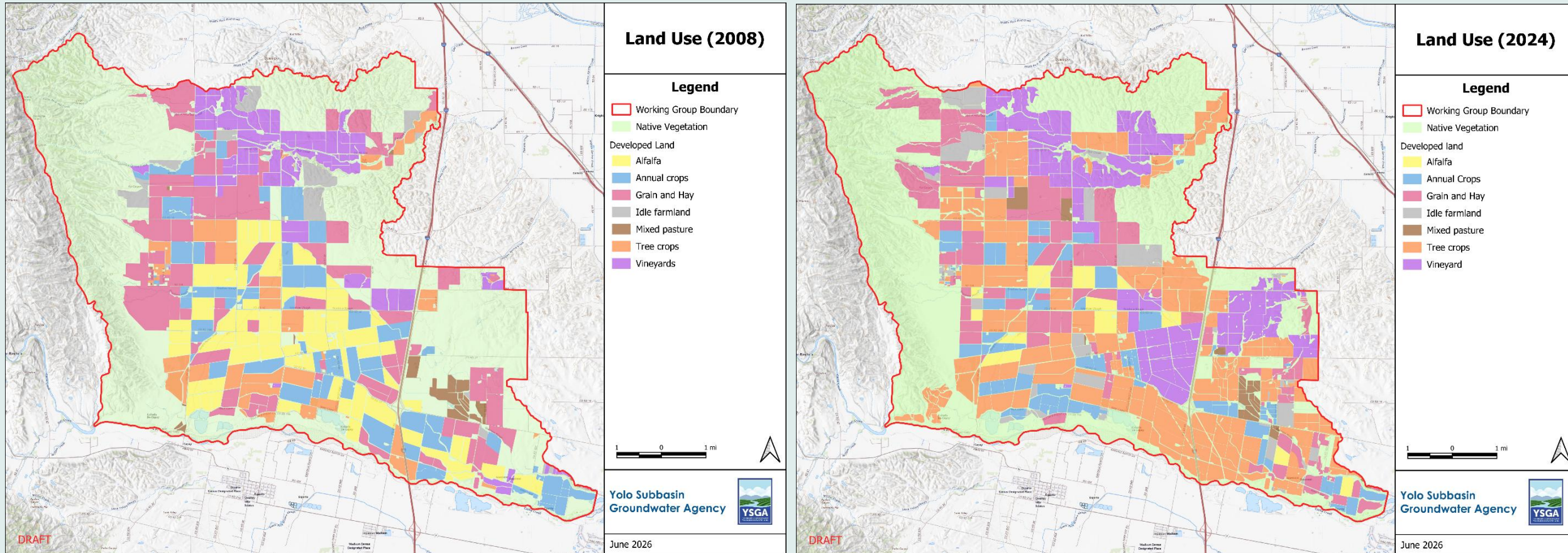
Data collection efforts have resulted in a robust dataset



Groundwater levels change based on water availability

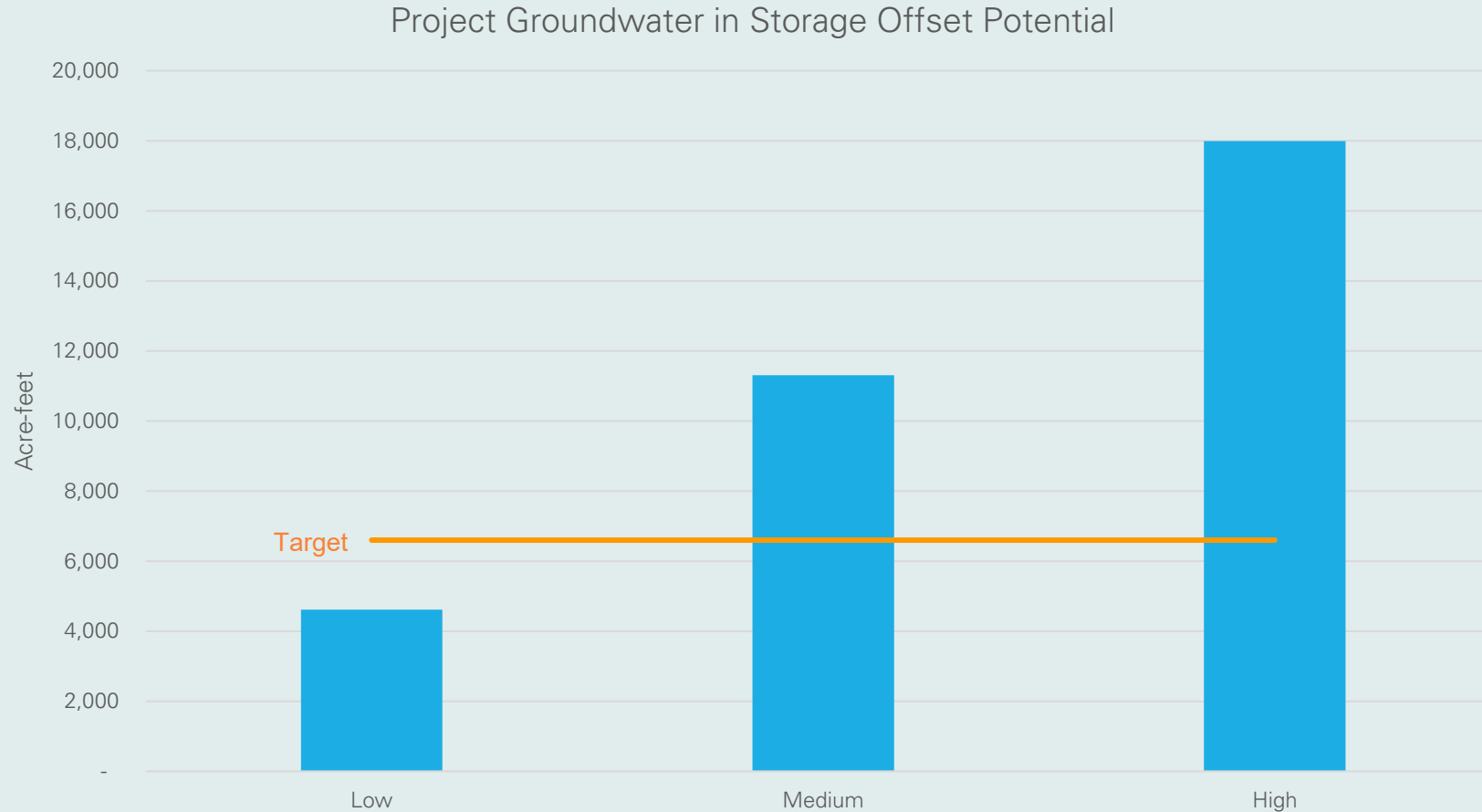


Land use is relatively in balance with water use. Evidence of grower stewardship.



Total estimated water use  by 7%

Implementing projects will address landowner concerns and more



Some projects will have an *immediate* impact

ALL projects have co-benefits!

GW Allocations alone would *not* provide the same benefits

Unlocking the Yolo Subbasin's Well Record Archive

Automated Extraction of Lithologic Data from Historical Well Completion Reports

Yolo Subbasin Groundwater Agency | Environmental Science Associates | March 2026

A Valuable Archive, Locked Away

12,333

Historical Well Completion Reports held by
YSGA

Decades

of subsurface & hydrogeologic data
documented in the archive

~0

Records previously available in structured,
analysis-ready format

Built on a Proven Approach

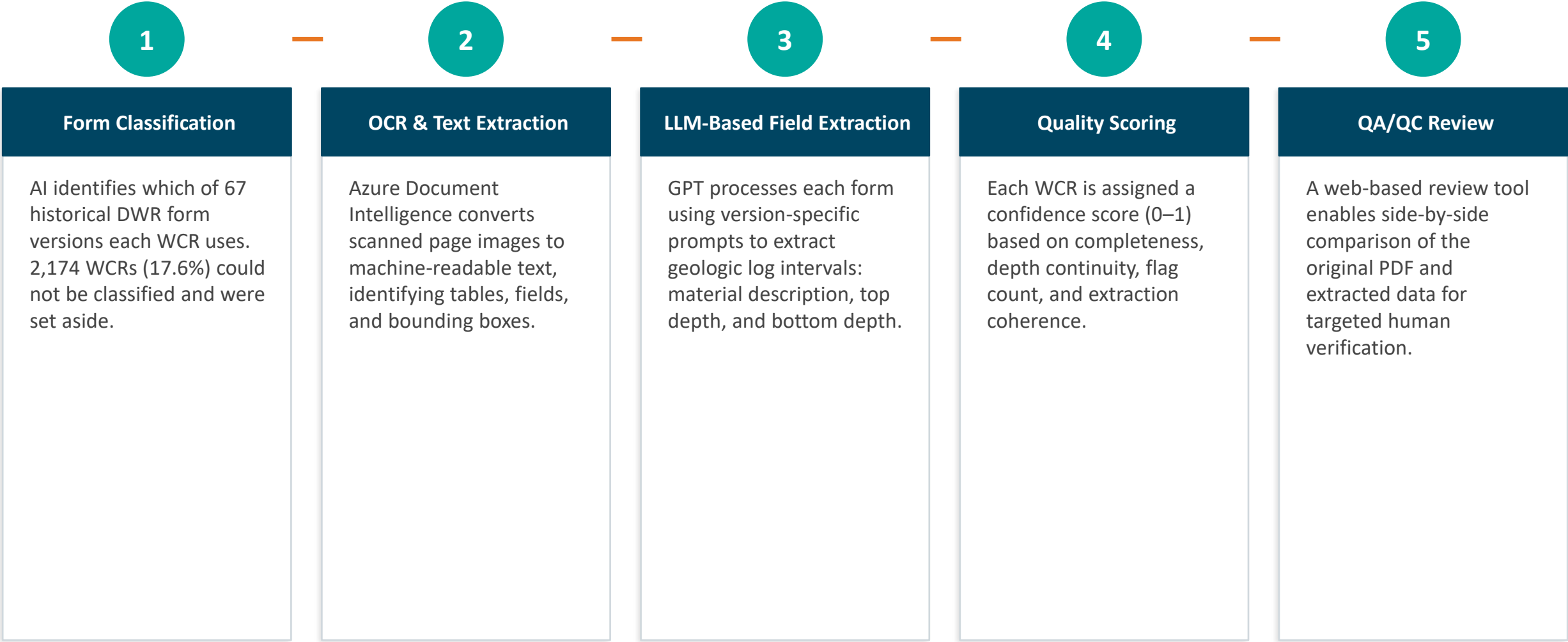
2023–2024: Merced Irrigation-Urban GSA (MIUGSA)

- ESA developed and validated the automated WCR extraction pipeline — demonstrating feasibility at scale with minimal manual intervention
- Established the core form classification system, OCR workflow, and LLM-based extraction engine
- Processed thousands of WCRs spanning decades of DWR form versions

2025–2026: Yolo Subbasin — This Project

- Extended methodology to target lithologic interval extraction — the most analytically valuable data in the WCR
- More complex task: reconstruct sequential, depth-referenced geologic log tables from scanned forms
- 12,333 WCRs; 67 distinct DWR form versions; GPT-assisted extraction with confidence scoring

A Five-Stage Automated Pipeline



10,159

WCRs processed through the full
automated pipeline

82.4% of archive

9,701

WCRs with geologic log data
successfully extracted

95.5% of processed WCRs

116,405

Lithologic intervals now in structured,
analysis-ready format

Avg. 12 intervals per WCR

91% of Records Are High-Confidence

Quality Scores Enable Targeted Review

Every WCR is scored 0–1 for extraction confidence, enabling a tiered QA/QC approach that focuses review effort precisely where it is needed.

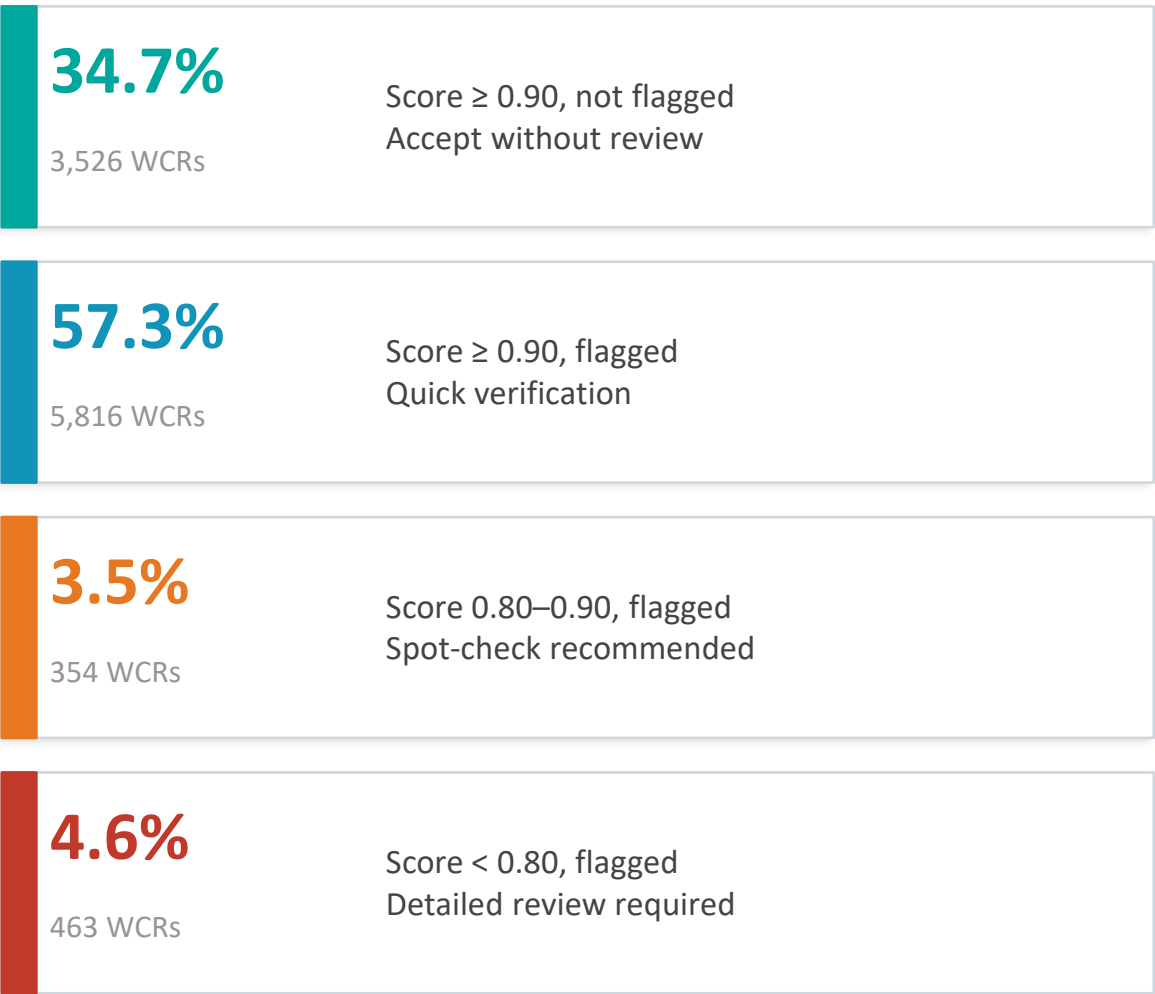
Mean score: 0.91 **Median:** 0.95

66.6% of WCRs score 0.95–1.00

91.2% of WCRs score ≥ 0.90

Only 4.6% score below 0.80 — requiring detailed review

QA/QC Review Tiers



Consistent Results Across Seven Decades of Records

The YSGA archive spans eight distinct DWR form eras, from pre-1965 handwritten forms to modern fillable PDFs. Performance is strong and consistent across most of the archive, with mean quality scores ranging from 0.84 to 0.96 across form eras.

Form Era	WCR Count	Flag Rate	Mean Quality Score	Note
Pre-1965	4,017	61.4%	0.93	
1965–1968	83	77.1%	0.95	
1976	1,465	89.0%	0.84	⚠ Outlier
1984–1990	771	68.4%	0.89	
1997	980	64.3%	0.92	
2003–2005	328	73.2%	0.88	
2006–2008	1,654	55.0%	0.94	
2017–2019	816	56.2%	0.96	

⚠ The 1976 form era shows elevated flag rates and lower quality scores, consistent with scan artifacts and annotation overlap on physical forms from that period — not a methodological limitation.

Automated Extraction: A 4–6× Cost Advantage

Manual Transcription

Scope

Screen all 12,333 WCRs + transcribe 9,701 with geologic logs
~3,450 total staff hours

Intern staff

\$70,000–\$86,000 | 1–2 years

Consulting technicians

\$260,000–\$330,000 | 4–6 months

Even at intern rates, manual extraction costs more than the automated project — and takes incomparably longer.

ESA Automated Pipeline

\$50,000

Total project cost

Days

To process the full 10,159-document archive

4–6× cost advantage vs. consulting technicians
Includes: form models, LLM parser, QA/QC tool, full dataset delivery

A New Foundation for Basin Analysis

Aquifer Characterization

Map the distribution and thickness of aquifer and aquitard materials across the Yolo Subbasin using depth-referenced data from thousands of wells.

Groundwater Modeling

Parameterize groundwater flow models with observed subsurface stratigraphy, improving representation of heterogeneity and storage across the basin.

SGMA Compliance Support

Strengthen hydrogeologic understanding of the basin to support sustainable management criteria, monitoring networks, and GSP updates.

Targeted Investigation

Identify areas with limited data coverage or anomalous lithology patterns, informing prioritization of future monitoring and drilling programs.

Stakeholder Communication

Use structured subsurface data to develop basin cross-sections and visual tools that support grower and public engagement on groundwater conditions.

Regional Replication

ESA's pipeline is immediately applicable to other SGMA basins — leveraging YSGA's foundational investment to reduce costs basin-wide.

1

QA/QC Review of Flagged Records

Near-term

Begin with 463 records scoring below 0.80. Use the QA/QC tool for efficient side-by-side PDF and data review. Follow with spot-checking of 354 records in the 0.80–0.90 range.

2

Lithologic Data Standardization

Near-term / Ongoing

Normalize free-text descriptions to a standard vocabulary and classify intervals into aquifer/aquitard categories for modeling use.

3

Groundwater Modeling Integration

Medium-term

Incorporate the structured dataset into basin-scale hydrostratigraphic and groundwater modeling work supporting SGMA compliance.

4

Investigate Unclassified WCRs

Medium-term

Assess feasibility of recovering 2,174 unclassified WCRs through preprocessing improvements or manual form identification.

5

Apply to Other Basins

Ongoing

ESA's reusable pipeline is available to other California basins at substantially reduced cost, leveraging YSGA's foundational investment.

COMPONENT 3: YCFC&WCD Winter Recharge Program

YCFC&WCD Recharge

- Submitting additional materials to SWRCB for long-term permit
- Preparing 180-day and 5-year permits
- Water quality study
- Landowner outreach



BUILDING A DROUGHT BUFFER

CASE STUDY: 2026 WINTER RECHARGE SUMMARY

2026 PILOT RESULTS

+ **5.4 FT**

max observed GW level change

+ **1,792 AF**

stored for later use

*see reverse for detailed results

WHAT: 2026 Winter Recharge Program

WHERE: Excess diversions at Capay Dam (Cache Creek)

WHEN: January 9-21, 2026

GW LEVEL RESPONSE: Nearby shallow monitoring wells rose between 0.2 to 5.4 feet

POTENTIAL: Let's partner to scale up recharge, increase groundwater levels, and protect drought-year reserves.

WE NEED INTERESTED LANDOWNERS

Can you help us sign up 15,000 acres?

DESIRABLE LOCATIONS

- Fields and ponds connected to the District
- Fields easily modified for flood irrigation (pre-existing infrastructure is not necessary)
- Fields with ability to run drip at high volumes
- Dormant fields or other innovative ideas

GRANT FUNDING AVAILABLE

- Infrastructure, energy, and staff costs to convey water to fields
- Reimbursement funding available through February 2027

LONG-TERM BENEFITS

- Ensuring access to groundwater during dry years
- Proactively managing the basin and preserving local control

If you are interested in implementing recharge at your operation, please reach out using the contact information listed below!

 530-662-0265 x150  nfisher@yolosga.org  34274 State Highway 16, Woodland

COMPONENT 4: City of Winters Feasibility Studies

City of Winters Groundwater Sustainability Feasibility Investigations

YSGA Board Progress Report
July 20, 2026

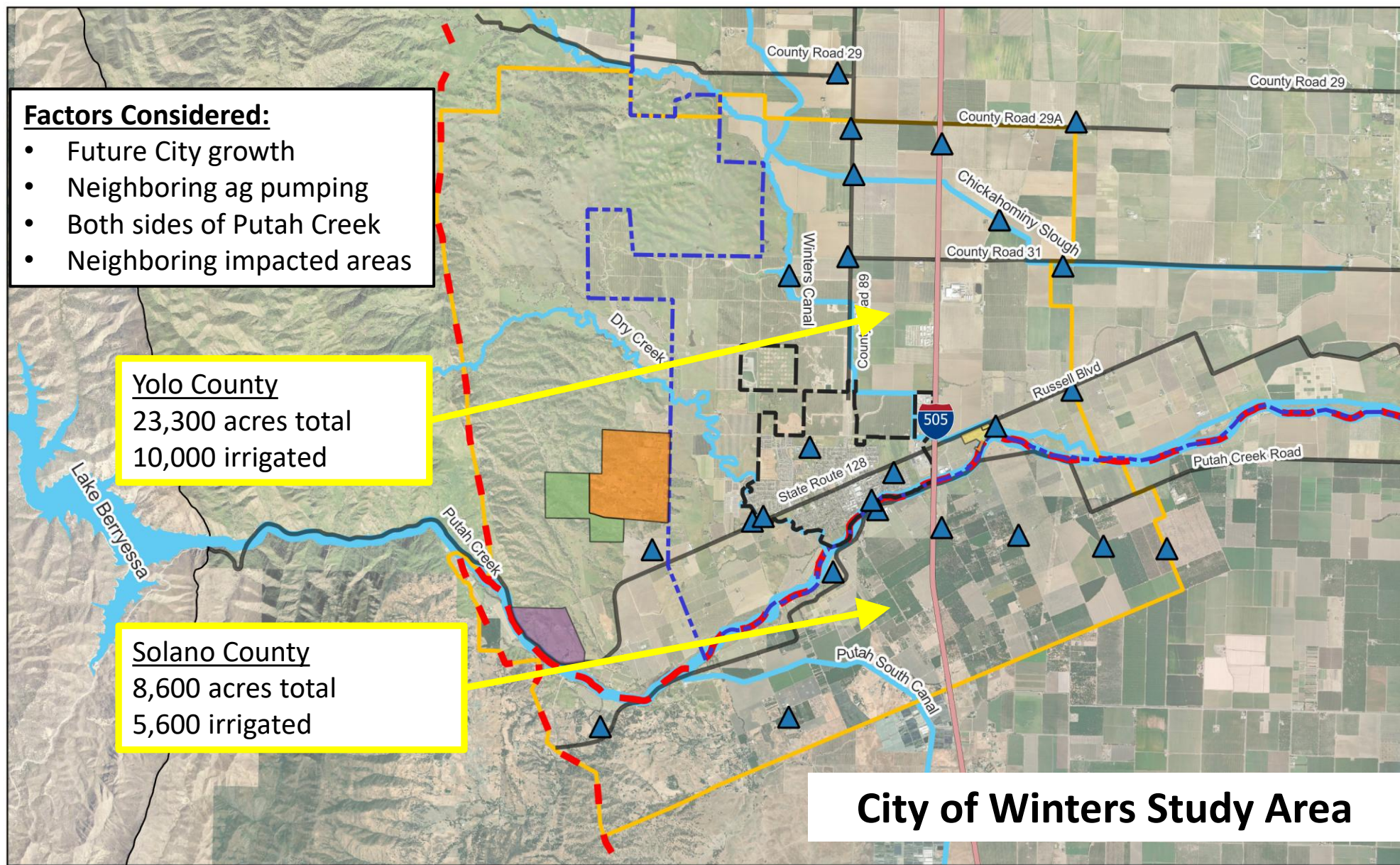


Objective

- Formulate and evaluate the feasibility of wastewater recycling projects and supplemental surface water supply projects to reduce pumping and recover declining groundwater levels in and around the City of Winters

Topics

- Project Area and Magnitude of the Challenge
- Projects Being Investigated
- Ongoing/Next Steps
- Budget and Schedule



Change in Groundwater Storage (2004 to 2024)

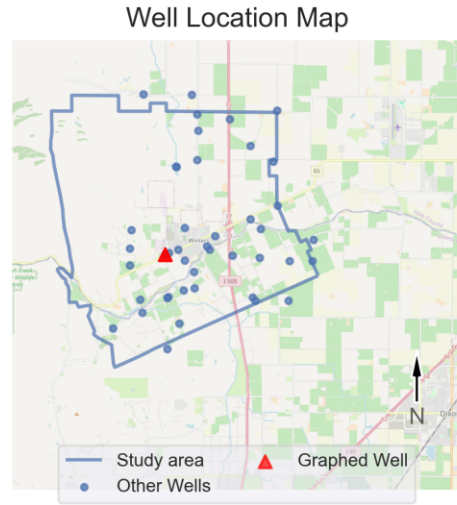
- Yolo County = -50,000 AF (-2,500 AF/yr)
- Solano County = -14,000 AF (-700 AF/yr)

The Good News: This is not a huge problem.

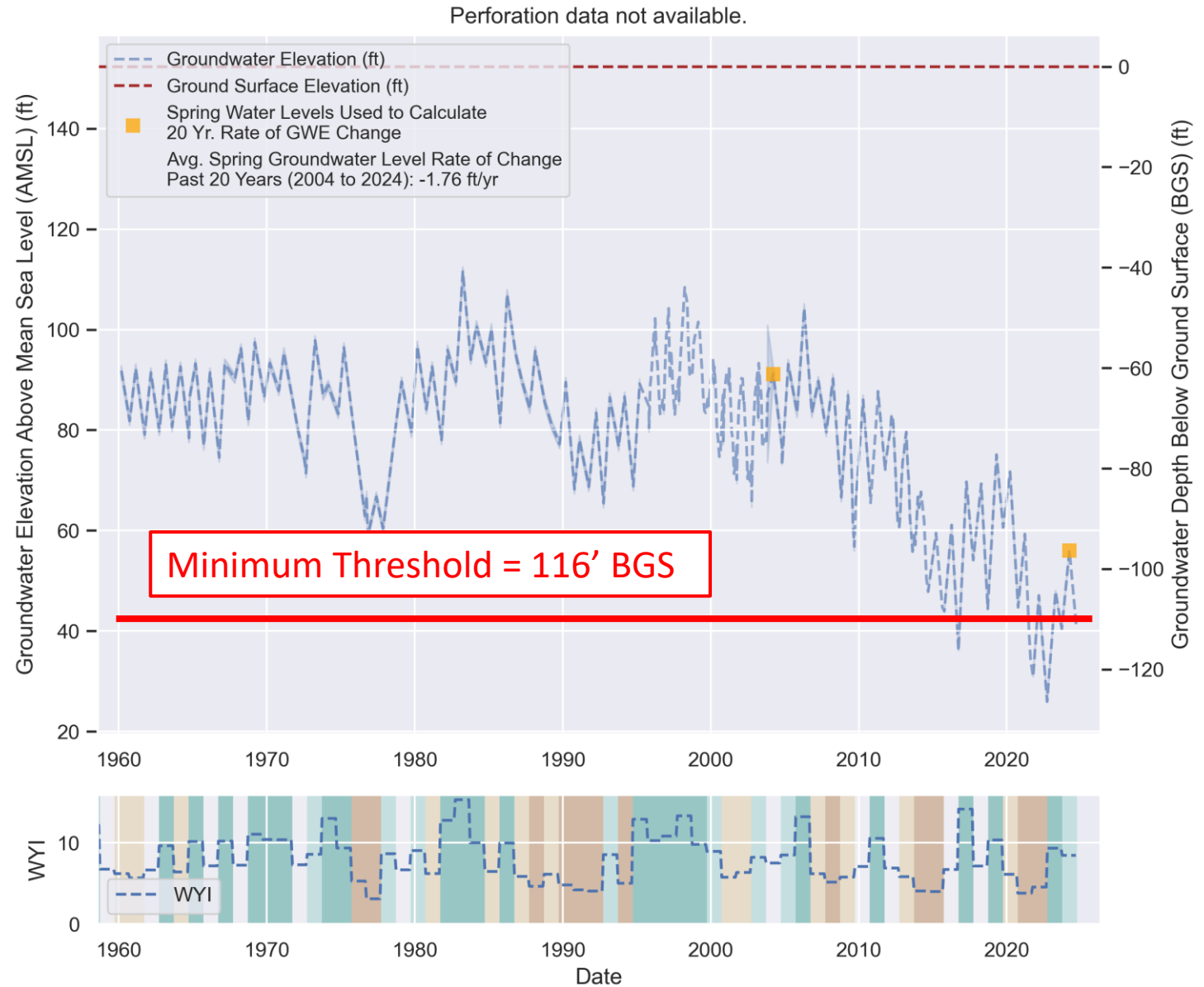
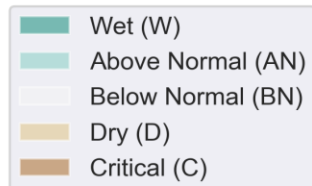
Water Use in Study Area (Yolo County only)

- City of Winters (2024)
 - Groundwater = 1,400 AF/year
 - Surface water = 0 AF/year
- Surrounding agriculture (2015-2024 average)
 - Groundwater = 19,000 AF/year
 - Surface water (YCFCWCD) = 3,000 AF/year
- Observations
 - City cannot solve the problem alone
 - Involvement of local growers required

City of Winters Study Area - State Well Number (SWN): 08N01W20R005M



Sacramento Valley Water Year Index (WYI) shown on lower right. Meaning of colors defined below.



Supplemental Surface Water Supply Projects

- 1 – Sacramento River Municipal Water Supply (in-lieu recharge)
- 2 – Putah Creek Municipal Water Supply (in-lieu recharge)
- 3 – Dry Creek Trickle Recharge (direct recharge)
- 4 – City Green Space Irrigation (in-lieu recharge)

Treated Wastewater Recycling Projects

- 1 – Local Agricultural Irrigation (in-lieu recharge)
- 2 – Wildland Urban Interface Irrigation (in-lieu recharge)
- 3 – City Greenspace Irrigation (in-lieu recharge)
- 4 – Industrial Process Water Supply (in-lieu recharge)

Project Costs & Cost-Effectiveness (DRAFT)

Project	Engineer's Estimate of Probable Capital Cost (\$ 2025)	Annual Capital Cost (\$/year)	Annual O&M Cost (\$/year)	Total Annual Cost (\$/year)	Annual Reduced Groundwater Pumping (acre-feet/year)	Unit Cost of Reduced Groundwater Pumping (\$/acre-foot)	Relative Rank
Surface Water Projects							
1	\$ 87,437,743	\$4,094,472	\$ 3,596,947	\$7,691,419	2,000	\$ 3,846	4
2	\$ 57,599,790	\$2,697,242	\$ 1,142,022	\$3,839,264	2,000	\$ 1,920	3
3	\$ 2,712,945	\$127,040	\$ 93,052	\$220,092	298	\$ 740	2
4	\$ 10,179,042	\$476,657	\$ 97,206	\$573,863	105	\$ 5,486	6
Treated Wastewater Projects							
1	\$ 1,636,634	\$76,639	\$ 47,728	\$124,367	204	\$ 611	1
2	\$ 2,335,482	\$109,364	\$ 12,356	\$121,720	19	\$ 6,521	7
3	\$ 21,192,794	\$992,401	\$ 541,187	\$1,533,588	131	\$ 11,729	8
4	\$ 7,201,310	\$337,218	\$ 146,427	\$483,644	103	\$ 4,677	5

Ongoing/Next Steps and Schedule

- Strategic Funding Plan: ongoing; September/October 2026
- City Council Workshop: TBD (soon)
- Public Outreach: TBD
- Project Report
 - Draft November 2026
 - Final January 2027

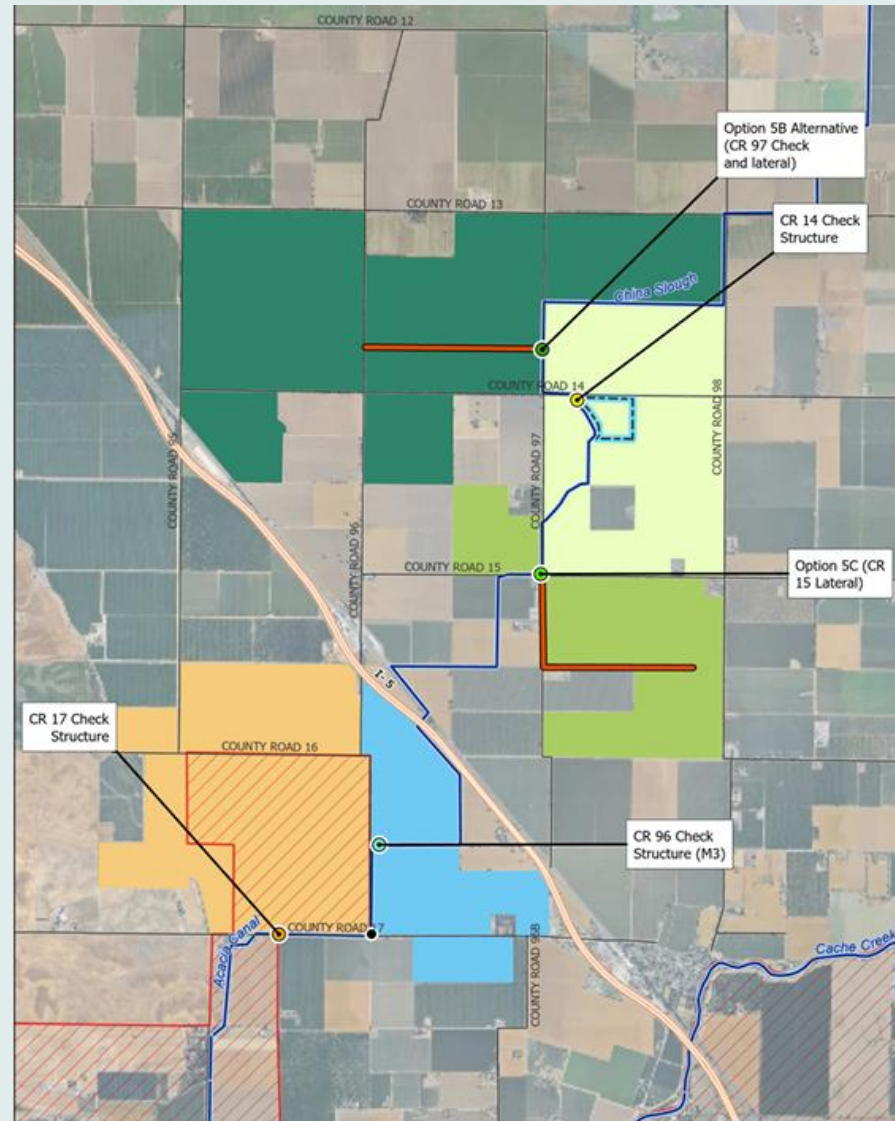
Budget Status

Consultant Budgets				
Feasibility Investigation	Total Budget (\$)	Spent thru June 2026 (\$)	Percent Spent (%)	Remaining Budget (\$)
Wastewater Recycling	173,700	98,800	57%	74,900
Supplemental Surface Water	326,300	221,900	68%	104,400
Subtotal	500,000	320,700	64%	179,300
City Budgets				
Admin & Outside Legal Services	80,000	25,000	31%	55,000
Project Total	580,000	345,700	60%	234,300

Questions?

COMPONENT 5:
Yolo-Zamora Water Availability &
Slough Rehabilitation

Yolo Zamora Projects are advancing to address land subsidence

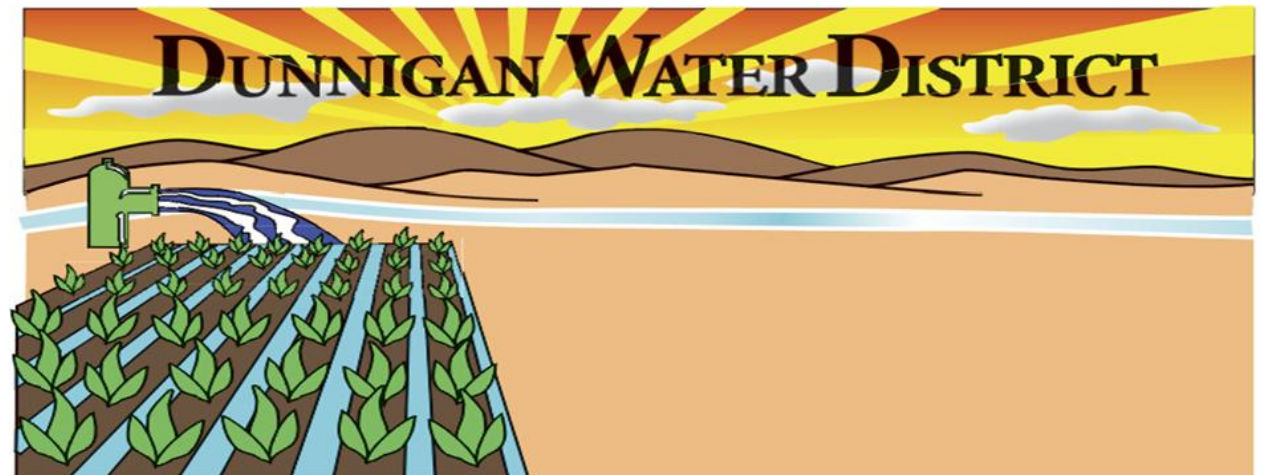


COMPONENT 6: Dunnigan Recharge Program

DWD SGM Grant Update



YSGA Board Meeting
July 20, 2026
Jordon Navarrot
Dunnigan Water District



Outline

- Grant Accomplishments
- Infrastructure Project Photos
- Budget Overview
- Remaining Budget Status Report(s)

Grant Accomplishments to Date

- Planning and Design
 - Completed CEQA and Permitting
 - Advanced SCNY Region analysis and modeling
 - Advanced Basis of Design Report & Recharge Operations Manual
- Partnerships
 - Coordinated with GAP/GRAT, YSGA, DWR, and SCNY Region
- Infrastructure
 - Installed three(3) stream gauges
 - Installed one(1) Reverse Tile Drain System
 - Installed one(1) Recharge Basin

Infrastructure Progress

- Reverse Tile Drain System



Infrastructure Progress

- Installed 3 new stream gaging sites



Stream Gage @ Buckeye Creek



Stream Gage @ Buckeye Creek



Stream Gage @ Buckeye Creek

Infrastructure Progress

- Hayes Basin



DWD SGM Grant Budget Overview (as of April 1, 2026)

Components/Budget Category	Total Budgeted	Total Billed Previous Invoices	Total Amount This Invoice	Total Billed to Date	Total Amount Remaining	Percent Remaining	Estimated Due Date
COMPONENT 6: Dunnigan Area Recharge Program	\$1,181,000.00	\$516,956.24	\$46,200.23	\$563,156.47	\$617,843.53	52.32%	
(a): Component Administration	\$78,000.00	\$45,511.62	\$8,771.75	\$54,283.37	\$23,716.63	30%	2/26/2027
(b): Environmental / Engineering / Design	\$140,000.00	\$37,078.55	\$1,467.39	\$38,545.94	\$101,454.06	72%	12/31/2026
(c): Construction / Implementation	\$753,000.00	\$305,206.54	\$35,961.09	\$341,167.63	\$411,832.37	55%	1/31/2027
(d): Monitoring / Assessment	\$150,000.00	\$91,776.53	\$0.00	\$91,776.53	\$58,223.47	39%	1/31/2027
(e): Engagement / Outreach	\$60,000.00	\$37,383.00	\$0.00	\$37,383.00	\$22,617.00	38%	12/31/2026

(a): Component Administration

- Remaining Budget: ~\$20,000
- Remaining Deliverables:
 - ☐ Progress Reports
 - ☐ Draft and Final Component Completion Reports
- Status: On Track

(b): Environmental / Engineering / Design

- Remaining Budget: ~\$100,000
- Remaining Deliverables:
 - ❑ Conceptual-level designs
 - Pond near Buckeye Creek Diversion near TCC (\$25k for permitting / design – Jordon to send costs from LSA and DE)
 - Dual source conceptual projects
 - Environmental assessment / NEPA permitting as needed
 - ❑ Basis of Design Report and Recharge Operations Manual
 - Incorporate DWD capacity analysis
 - Groundwater well inventory results
 - Consider legal and access issues
 - Consider accounting system to record meter readings
- Status: On Track

(c): Construction / Implementation

- Remaining Budget: ~\$410,000
- Remaining Deliverables:
 - ☐ Reverse Tile Drain System (\$300,000) with Sand Media Filters (\$50,000)
 - ☐ Stream gages – rating (\$38,000)
 - ☐ Grow West soil moisture sensors - \$14,000
- Status: On Track

(d): Monitoring / Assessment

- Remaining Budget: ~\$58,000
- Remaining Deliverables:
 - ☐ Groundwater Change in Storage Dashboard
 - ☐ Submission groundwater data to DWR
 - ☐ Technical memorandum summarizing baseline conditions and recharge benefits
 - Discuss reimbursement for Paul's time
- Status: On Track

(e): Engagement / Outreach

- Remaining Budget: ~\$22,000
- Remaining Deliverables:
 - ☐ Materials and attendance at SCNY meetings
- Status: On Track

Discussion

Agenda

1. Call to Order and Determination of Quorum
2. Adding Items to the Posted Agenda
3. Public Forum
4. Consideration: Consent Items
5. Consideration: Enter into Contract with Collier Geophysics
6. Consideration: Letter of Support for CCWD USBR WaterSMART Grant Application
7. Fee Study Update
8. Report of the Chair and Executive Officer
9. SGMA Implementation Grant Project Updates
10. Members' Reports and Future Agenda Items
11. Next Meeting – September 21, 2026
12. Adjournment

Thank you!



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