## Yolo Subbasin Groundwater Agency



Groundwater Sustainability Agency

34274 State Highway 16 \* Woodland, CA 95695 \* 530.662.3211 \* www.yologroundwater.org

### **STAFF MEMO**

**Date:** November 9, 2023

**To:** YSGA Executive Committee **From:** Kristin Sicke, Executive Officer

Subject: Recommend to Board Authorization to Proceed with Project Initiation and

**Private Job Work Orders** 

### **Recommendation:**

The Executive Committee recommends Board of Directors to authorize the Executive Officer to authorize three Private Job Work Orders with the Yolo County Flood Control & Water Conservation District (YCFC&WCD) for the completion of the multi-completion monitoring wells known as the Chapman Well, Forbes Well, and Road 13 Well projects.

### **Background:**

In May 2023, the Executive Officer executed an agreement with the California Department of Water Resources for the construction of three multi-completion monitoring wells in the Yolo Subbasin under the Technical Support Services Program. The three wells are sited at <a href="Chapman Reservoir">Chapman Reservoir</a>, Forbes Ranch, and <a href="County Road 13">County Road 13</a>. All three sites have been constructed and are ready for the installation of real-time monitoring equipment.

The entire project has an estimated total cost of \$942,126; \$899,685 of which is being funded by DWR, as shown in the table below:

Budget Category	DWR	GSA	Totals
	Contribution	Contribution	
1 – Site Clearances	\$26,000	\$2,172	\$28,172
2 - Permitting	\$12,000	\$2,654	\$14,654
3 – Construction Activities	\$817,643	\$1,225	\$818,868
4 – Data Collection	\$10,000	\$28,890	\$38,890
5 – Other Field Activities	\$26,042	\$7,500	\$33,542
6 – Final Reporting	\$8,000	\$0	\$8,000
TOTALS	\$899,685	\$42,441	\$942,126

The installation of real-time monitoring equipment is expected to cost approximately \$47,670; including \$31,685 in labor and equipment funded by the YSGA and \$15,985 in equipment provided by DWR. The labor and equipment funded by the YSGA will allow the wells to be incorporated into the real-time monitoring network through YCFC&WCD's existing SCADA network, using staff expertise and more robust technology than can be provided by DWR.

YCFC&WCD has offered a private job proposal to perform the work for YSGA on a time and materials basis not to exceed \$31,685.

Authorization of the attached Private Job Work Orders will authorize the Executive Officer to reimburse YCFC&WCD up to \$31,685 for labor and equipment to complete instrumentation of the well sites. If authorized, funds will be expended from the YSGA Groundwater Monitoring Program budget line item; \$8,230 of the budgeted \$90,000 in the adopted FY 2024 Budget has been expended as of September 30, 2023 (and will be included in the request for approval in payment of bills in the upcoming November 20 Board meeting).



# YOLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

## PRIVATE JOB WORK ORDER

Bill To:	Yolo Subbasin	Groundwater Agency	У
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Address: 34274 Highway 16, Woodland, CA 95695

Phone #: 530-662-3211

Project Name: Chapman Well Real-Time Monitoring Installation

Project Location: Near Chapman Reservoir Outlet

Private Job Number:

Project Start Date: 11/15/2023 Estimated Project Cost: \$7,435 Project Manager: Tim Ireland

**Project Description:** 

I request the Yolo County Flood Control and Water Conservation District to Perform the following work:

Build and install monitoring system for the existing multi-completion monitoring well near Chapman Reservoir outlet. This monitoring system will connect to the existing SCADA site at the reservoir outlet for power and communication. This project will be completed by YCFCWCD staff for YSGA in partnership with DWR. DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase four well level sensors for this project.

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Accounts become delinquent 30 days from date mailed. Delinquent accounts are charged a finance charge of 1.5% per month.



# Yolo County Flood Control & Water Conservation District Project INITIATION & COST ESTIMATE Form

<b>Project Name:</b>	Chapman Well Real-Time Monitoring Site Installation
Date of Form Submittal:	11/7/2023
<b>Project Requested by:</b>	Tim Ireland
<b>Project Location:</b>	Near Chapman Reservoir Outlet
Job Number:	
Project Type (check all tha	
	Facilities
	Operation & Maintenance
X	Water & Environmental Resources
	Engineering
	Administration
	Large Capital
X	Small Capital
	Expense
E	Construction Study
Project to be Performed by X	District staff  External consultant/contractor  Combination of District staff and external consultant/contractor
Project Manager:	Tim Ireland
<b>Consultant Contact:</b>	
<b>Contractor Contact:</b>	
Est. Total Project Cost: Cost Share to bill:	\$7,435.00
Est. Project Schedule:	2 Weeks

### **Project Description:**

Build and install monitoring system for the existing multi-completion monitoring well near Chapman Reservoir outlet.

This montoring system will connect to the exsiting SCADA site at the reservoir outlet for power and communication.

This project will be completed by YCFCWCD staff for YSGA in partnership with DWR.

DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase four well level sensors for this project.

### Chapman Well Real-Time Monitoring Well Installation

Parts and Labor Estimate for Installing Solar Powered Real-Time Well Monitoring Site

	YSGA	DWR				
Item Description	Quantity	Quantity	Unit Price	YSGA Total	DWR Total	Total
Electrical Panel						
Custom Built Electrical Panel by YCFCWCD	1	0	\$1,200	\$1,200	\$0	\$1,200
Water Level Sensors						
Level Sensor for 0-200ft H2O, 250ft Cord (Keller Acculevel 0507.01107.051325.13)	0	4	\$938	\$0	\$3,750	\$3,750
Sensor Sink Weight (Keller 900001.0033)	0	4	\$28	\$0	\$112	\$112
Equipment Pole, Grounding and Conduit						
Equipment Enclosure Mount (custom)	1	0	\$150	\$150	\$0	\$150
Conduit and fittings	1	0	\$150	\$150	\$0	\$150
Equipment						
Pickup Truck	7	0	\$42	\$294	\$0	\$294
Hardware Total Estimate				\$1,500	\$3,862	\$5,362
Equiment Total				\$294	\$0	\$294
Labor Total Estimate				\$4,000	\$0	\$4,000
Eddor Total Estimate				74,000	70	Ş <del>-</del> 7,000
Labor Contingency (10%)				\$400		
Overhead (20%)				\$1,239		
Total Fatings.				67.422	¢2.052	Ć44 20E
Total Estimate				\$7,433	\$3,862	\$11,295

11/7/2023



## YOLO COUNTY FLOOD CONTROL & WATER **CONSERVATION DISTRICT**

## PRIVATE JOB WORK ORDER

Bill To:	Yolo Subbasin	Groundwater Agency

Address: 34274 Highway 16, Woodland, CA 95695

Phone #: 530-662-3211

Project Name: Forbes Well Real-Time Monitoring Installation

Project Location: East end of Forbes Ranch

Private Job Number:

Project Start Date: 11/15/2023 Estimated Project Cost: \$13,185 Project Manager: Tim Ireland

**Project Description:** 

I request the Yolo County Flood Control and Water Conservation District to Perform the following work:

Build and install solar powered monitoring system for the existing multi-completion monitoring well at the East end of Forbes Ranch. This project will be completed by YCFCWCD staff for YSGA in partnership with DWR. DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase four well level sensors and one radio system for this project.

I AGK	LE IU PAT FUR THE REQUESTED	WUKK AS FU	LLUWS:
[]	50% Down Payment is required		
[]	Final Payment when job is completed		
[]	30 days from billing date		
C: am aturna		A manassa d	
Signature	,	Approved _	
Title			General Manager
Date			

Accounts become delinquent 30 days from date mailed. Delinquent accounts are charged a finance charge of 1.5% per month.



# Yolo County Flood Control & Water Conservation District Project INITIATION & COST ESTIMATE Form

Project Name:	Forbes Well Real-Time Monitoring Site Installation
Date of Form Submittal:	11/7/2023
Project Requested by:	Tim Ireland
Project Location:	East end of Forbes Ranch
Job Number:	
Project Type (check all that	
	Facilities
<del></del>	Operation & Maintenance
<b>—</b>	Water & Environmental Resources
	Engineering
	Administration
	Large Capital
	Small Capital
	Expense
	Construction Study
Project to be Performed by	
<u> </u>	District staff
<u> </u>	External consultant/contractor
	Combination of District staff and external consultant/contractor
<b>Project Manager:</b>	Tim Ireland
<b>Consultant Contact:</b>	
<b>Contractor Contact:</b>	
	\$13,185.00
Cost Share to bill:	
Est. Project Schedule:	

## **Project Description:**

Build and install solar powered monitoring system for the existing multi-completion monitoring well at the East end of Forbes Ranch. This project will be completed by YCFCWCD staff for YSGA in partnership with DWR. DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase four well level sensors and one radio system for this project.

### Forbes Well Real-Time Monitoring Well Installation

Parts and Labor Estimate for Installing Solar Powered Real-Time Well Monitoring Site

	YSGA	DWR				
Item Description	Quantity	Quantity	Unit Price	YSGA Total	DWR Total	Total
Floridad Book						
Electrical Panel Custom Built Electrical Panel by BAT Electric	1	0	\$4,936	\$4,936	\$0	\$4,936
Custom Built Electrical Panel by BAT Electric	1	U	\$4,936	\$4,936	ŞU	\$4,930
Power System (spare parts)						
140 Watt, 12v Solar Panel (Ameresco BSP140-12)	1	0	\$233	\$233	\$0	\$0
Solar Panel Mount (Tamarack UNI-SP/01A)	1	0	\$82	\$82	\$0	\$0
Solar Panel Mount Knee Brace (Tamarack SP-KNBR-001)	1	0	\$64	\$64	\$0	\$0
100 AH Sealed Battery	1	0	\$333	\$333	\$0	\$0
Radio System						
Trio-Q Radio (Schneider-Electric TBURQR4HH-F00E2L00)	0	1	\$1,710	\$0	\$1,710	\$1,710
Yagi Antenna (Schneider-Electric TBUMANTY-06-4CM)	0	1	\$447	\$0	\$447	\$447
10ft Coaxial Cable (Schneider-Electric TBUMRFANT-10F3M-A)	0	1	\$105	\$0	\$105	\$105
3ft Coaxial Jumper (Schneider-Electric TBUMRFJP-N-N-1M)	0	1	\$93	\$0	\$93	\$93
Surge Arrestor (Schneider-Electric TBUMLT-ARRES-TYPEA)	0	1	\$162	\$0	\$162	\$162
Water Level Sensors						
Level Sensor for 0-200ft H2O, 225ft Cord (Keller Acculevel 0507.01107.051324.13)	0	4	\$896	\$0	\$3,585	\$3,585
Sensor Sink Weight (Keller 900001.0033)	0	4	\$28	\$0	\$112	\$112
Equipment Pole, Grounding and Conduit						
Ground Rod, Ground Clamp and #6 Stranded Conductor	1	0	\$50	\$50	\$0	\$50
Radio Mast	1	0	\$150	\$150	\$0	\$150
Equipment Pole with Base	1	0	\$150	\$150	\$0	\$150
Equipment Enclosure Mount (custom)	1	0	\$100	\$100	\$0	\$100
Concrete	1	0	\$20	\$20	\$0	\$20
Conduit and fittings	1	0	\$150	\$150	\$0	\$150
Equipment						
Pickup Truck	6	0	\$42	\$252	\$0	\$252
Boom Truck	1	0	\$63	\$63	\$0	\$63
Hardware Total Estimate				\$6,269	\$6,214	\$11,770
Equiment Total				\$315	\$0	\$315
Labor Total Estimate				\$4,000	\$0	\$4,000
Labor Contingency (10%)				\$400		
				62.40=		
Overhead (20%)				\$2,197		
Total Estimate				\$13,181	\$6,214	\$19,395



# YOLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

## PRIVATE JOB WORK ORDER

Bill To: Yolo Subbasin Groundwater Agency

Address: 34274 Highway 16, Woodland, CA 95695

Phone #: 530-662-3211

Project Name: Road 13 Well Real-Time Monitoring Installation

Project Location: Private Job Number:

Project Start Date: 11/15/2023 Estimated Project Cost: \$11,065 Project Manager: Tim Ireland

**Project Description:** 

I request the Yolo County Flood Control and Water Conservation District to Perform the following work:

Build and install solar powered monitoring system for the existing multi-completion monitoring well at the West end of CR13. This project will be completed by YCFCWCD staff for YSGA in partnership with DWR. DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase three well level sensors and one radio system for this project.

### I AGREE TO PAY FOR THE REQUESTED WORK AS FOLLOWS:

IAUI	CEE TOTAL FOR THE REQUESTED	WORKEADIO	LLOWS.	
[]	50% Down Payment is required			
[]	Final Payment when job is completed			
[]	30 days from billing date			
Signatur	2	Approved		
Title			General Manager	
Date				

Accounts become delinquent 30 days from date mailed. Delinquent accounts are charged a finance charge of 1.5% per month.



# Yolo County Flood Control & Water Conservation District Project INITIATION & COST ESTIMATE Form

<b>Project Name:</b>	Road 13 Well Real-Time Monitoring Installation
<b>Date of Form Submittal:</b>	11/7/2023
<b>Project Requested by:</b>	Tim Ireland
<b>Project Location:</b>	End of CR13, 1/4 mile South
Job Number:	
Project Type (check all tha	
	Facilities
_	Operation & Maintenance
X	Water & Environmental Resources
_	Engineering
	Administration
	Large Capital
X	Small Capital
	Expense
L-	
	Construction
	Study
Project to be Performed by	
X	District staff
<u> </u>	External consultant/contractor
	Combination of District staff and external consultant/contractor
Project Manager:	Tim Ireland
<b>Consultant Contact:</b>	
<b>Contractor Contact:</b>	
Est. Total Project Cost:	<u>\$11,065.00</u>
Cost Share to bill:	
Est. Project Schedule:	

### **Project Description:**

Build and install solar powered monitoring system for the existing multi-completion monitoring well at the West end of CR13. This project will be completed by YCFCWCD staff for YSGA in partnership with DWR.

DWR's Technical Support Services (TSS) funded the installation of the monitoring well and will also fund and purchase three well level sensors and one radio system for this project.

# Road 13 Well Real-Time Monitoring Well Installation Parts and Labor Estimate for Installing Solar Powered Real-Time Well Monitoring Site

	YSGA	DWR				
Item Description	Quantity	Quantity	Unit Price	YSGA Total	DWR Total	Total
Non-Pessilphon				100/11010	2 1111 1014	
Electrical Panel						
Custom Built Electrical Panel by BAT Electric in 2018 (from inventory)	1	0	\$3,130	\$3,130	\$0	\$3,130
Power System (spare parts)						
140 Watt, 12v Solar Panel (Ameresco BSP140-12)	1	0	\$233	\$233	\$0	\$0
Solar Panel Mount (Tamarack UNI-SP/01A)	1	0	\$82	\$82	\$0	\$0
Solar Panel Mount Knee Brace (Tamarack SP-KNBR-001)	1	0	\$64	\$64	\$0	\$0
100 AH Sealed Battery	1	0	\$333	\$333	\$0	\$0
Radio System						
Trio-Q Radio (Schneider-Electric TBURQR4HH-F00E2L00)	0	1	\$1,710	\$0	\$1,710	\$1,710
Yagi Antenna (Schneider-Electric TBUMANTY-06-4CM)	0	1	\$447	\$0	\$447	\$447
10ft Coaxial Cable (Schneider-Electric TBUMRFANT-10F3M-A)	0	1	\$105	\$0	\$105	\$105
3ft Coaxial Jumper (Schneider-Electric TBUMRFJP-N-N-1M)	0	1	\$93	\$0	\$93	\$93
Surge Arrestor (Schneider-Electric TBUMLT-ARRES-TYPEA)	0	1	\$162	\$0	\$162	\$162
Water Level Sensors						
Level Sensor for 0-200ft H2O, 300ft Cord (Keller Acculevel 0507.01107.051327.13)	0	1	\$1,020	\$0	\$1,020	\$1,020
Level Sensor for 0-200ft H2O, 350ft Cord (Keller Acculevel 0507.01107.051329.13)	0	1	\$1,103	\$0	\$1,103	\$1,103
Level Sensor for 0-200ft H2O, 400ft Cord (Keller Acculevel 0507.01107.051331.13)	0	1	\$1,185	\$0	\$1,185	\$1,185
Sensor Sink Weight (Keller 900001.0033)	0	3	\$28	\$0	\$84	\$84
-						
Equipment Pole, Grounding and Conduit						
Ground Rod, Ground Clamp and #6 Stranded Conductor	1	0	\$50	\$50	\$0	\$50
Radio Mast	1	0	\$150	\$150	\$0	\$150
Equipment Pole with Base	1	0	\$150	\$150	\$0	\$150
Equipment Enclosure Mount (custom)	1	0	\$100	\$100	\$0	\$100
Concrete	1	0	\$20	\$20	\$0	\$20
Conduit and fittings	1	0	\$150	\$150	\$0	\$150
Equipment						
Pickup Truck	7	0	\$42	\$294	\$0	\$294
Boom Truck	1	0	\$63	\$63	\$0	\$63
Hardware Total Estimate				\$4,463	\$5,909	\$9,658
Equiment Total				\$357	\$0	\$357
Labor Total Estimate				\$4,000	Ċ0	\$4,000
Labor Total Estimate				\$4,000	\$0	\$4,000
Labor Contingency (10%)				\$400		
Overhead (200/)				61.044		
Overhead (20%)				\$1,844		
Total Estimate				\$11,064	\$5,909	\$16,972